

2011

CATEGORIES

SUBCATEGORIES

2011 60 kids

LIB	Foster care	Salaries	1,035,708
LIB	Foster care	Equipment	36,750
LIB	Foster care	Supplies	78,145
LIB	Foster care	Staff's food	107,300
LIB	Foster care	Children's food	251,100
LIB	Foster care	Nutrition	22,518
LIB	Foster care	Natural Gas (cooking)	48,600
LIB	Foster care	Water	9,720
LIB	Foster care	Clothes	8,100
LIB	Foster care	Pocket money	2,700
LIB	Foster care	Party	6,548
LIB	Foster care	Staff's rent	13,000
LIB	Foster care	Dormitory: Water	480
LIB	Foster care	Dormitory: Electricity	1,000
LIB	Foster care	Dormitory: Gas	100
LIB	Foster care	Application procedure fees	2,500
LIB	Foster care	Adoption procedure fees	5,000
LIB	Foster care	Cellphone	600
LIB	Foster care	CNY gifts to staff	8,500
LIB	Foster care	Sub-Total:	1,638,368
LIB	School	Salaries	239,147
LIB	School	Equipment	3,400
LIB	School	Supplies	40,000
LIB	School	Meals (for Outings)	3,000
LIB	School	Outings	4,000
LIB	School	O&M Outings	1,000
LIB	School	Rent for Teachers' Dorm	13,000
LIB	School	Dormitory: Water	150
LIB	School	Dormitory: Electricity	600
LIB	School	Dormitory: Gas	50
LIB	Preschool	Salaries	138,490
LIB	Preschool	Supplies	150
LIB	Preschool	Meals (for Outings)	1,000
LIB	Preschool	Outings	4,000
LIB	School & Preschool	Sub-Total:	447,986
LIB	Health care	Salaries	55,003
LIB	Health care	Surgery	60,000
LIB	Health care	Prescriptions	37,500
LIB	Health care	Equipments	450
LIB	Health care	Meals (for health care wor	4,000
LIB	Health care	Cellphone	600
LIB	Health care	Sub-Total:	157,553
LIB	Maintenance	Salaries	136,073
LIB	Maintenance	Parking fees	100
LIB	Maintenance	Tolls fees	300
LIB	Maintenance	Vehicle maintenance	2,500
LIB	Maintenance	Gas	7,500
LIB	Maintenance	Staff's Rent	6,720
LIB	Maintenance	Dormitory: electricity	1,000

LIB	Maintenance	Equipment	3,500
LIB	Maintenance	Car Insurance	40,000
LIB	Maintenance	Supplies	3,500
LIB	Maintenance	Third party fees	1,500
LIB	Maintenance	Sub-Total:	202,693
LIB	Transportation	Salaries	78,530
LIB	Transportation	Gas	80,000
LIB	Transportation	Insurance	32,000
LIB	Transportation	Taxes	3,300
LIB	Transportation	Parking fees	3,000
LIB	Transportation	Tolls fees	12,000
LIB	Transportation	Vehicle maintenance	25,000
LIB	Transportation	Meals (for drivers)	6,000
LIB	Transportation	Staff's rent	12,000
LIB	Transportation	Dormitory: Water	150
LIB	Transportation	Dormitory: electricity	1,000
LIB	Transportation	Dormitory: Gas	50
LIB	Transportation	Sub-Total:	253,030
LIB	Purchasing	Salaries	55,824
LIB	Purchasing	Restaurant	1,500
LIB	Purchasing	Gas	8,000
LIB	Purchasing	Parking fees	100
LIB	Purchasing	Toll fees	400
LIB	Purchasing	Sub-Total:	65,824
LIB	Property lease	Yearly lease	300,000
LIB	Property lease	Land tax	40,000
LIB	Property	Electricity	18,000
LIB	Bill	Coal	84,000
LIB	Bill	Sub-Total:	442,000
LIB	Performance Cost	Uniform/Costumes	1,500
LIB	Performance Cost	Meals	750
LIB	Performance Cost	Others	4,500
LIB	Performance Cost	Sub-Total:	6,750
LIB	Administrative expenses:	Salaries	243,091
LIB	Office	Supplies	7,000
LIB	Office	Copying/Printing	200
LIB	Office	Postage and Courier	5,000
LIB	Rep Office Registration Fee	Registration	24,000
LIB	Bill	Phone	5,000
LIB	Bill	Internet	4,500
LIB	Restaurant	Meals (for office staff)	1,200
LIB	Third party service charges		1,500
LIB	Hospitality		2,000
LIB Admin Total:		Sub-Total:	293,491
LIB TOTAL		TOTAL:	3,507,695
Project 555	Project 555	BJ office supplies	2,000
Project 555	Project 555	Salaries	356,400
Project 555	Project 555	Repair fees	200
Project 555	Project 555	Restaurant	200
Project 555	Project 555	Parking fees	200
Project 555	Project 555	Tolls fees	1,000
Project 555	Project 555	Equipment	300
Project 555	Project 555	Water	400

Project 555	Project 555	Rent	66,000
Project 555	Project 555	Taxi	5,000
Project 555	Project 555	Third party fees	1,000
Project 555	Project 555	Training related cost	18,000
Project 555	Project 555	Travelling	7,200
Project 555	Project 555	Electricity	1,000
Project 555	Project 555	Rent allowance	5,265
Project	Project 555	Manual	125,000
Project 555	Project 555	Others	4,000
Project 555	Project 555	Sub-TOTAL:	593,165
Project 555	Operation manager's Ben	Sub-TOTAL:	288,300
Project 555 TOTAL:		TOTAL:	881,465
Administrative Expenses:	Administrative expenses:	Salaries	414,000
Administrative Expenses:	Administrative expenses:	Office Rent	66,000
Administrative Expenses:	Administrative expenses:	Sponsorship	4,000
Administrative Expenses:	Administrative expenses:	Hospitality	8,000
Administrative Expenses:	Administrative expenses:	Transportation	6,000
Administrative Expenses:	Administrative expenses:	Fund raising	20,000
Administrative Expenses:	Administrative expenses:	Postage fees	1,200
Administrative Expenses:	Administrative expenses:	Advertising & Printing	12,000
Administrative Expenses:	Administrative expenses:	Sub-TOTAL:	531,200
Administrative Expenses:		TOTAL:	531,200
LIB & Project 555 GRAND TOTAL:		TOTAL:	4,920,360